



Annual Report 2013

Dear Friends,

This letter comes with sincere gratitude for your support of our important humanitarian work. As Chairman of the Board of The PRASAD Project, I warmly invite you to learn how PRASAD effectively utilizes your donations to impact and improve the quality of life for thousands of individuals.

On a recent tour of PRASAD programs in India, I was struck by the quality of our work, as well as the need to preserve the environment in the Tansa Valley. We are working toward the restoration and conservation of the valley in many ways, including the organic farming initiative that provides a sustainable livelihood to farmers and their families. More work needs to be done, and while we will continue to support and strengthen all of our existing programs, our focus for 2014 will be on the environmental concerns of the Tansa Valley.



We hope you will enjoy reading the annual report and seeing the impact our many programs have on the communities. By contributing to PRASAD you make a significant difference in the lives of many. We deeply appreciate your continued support, which makes everything possible. Thank you!

With Gratitude,

Frederic Dacquime
Trustee, Chairman of the Board

Board of Trustees

Frederic Dacquime – Trustee, Chairman of the Board

Jyotika Patel - Trustee and Treasurer

Jacob Glaser – Trustee

Officers

Linda Hindes – Assistant Treasurer

Katy Wycoff - Secretary

Executive Director: Dr. M. Cecilia Escarra

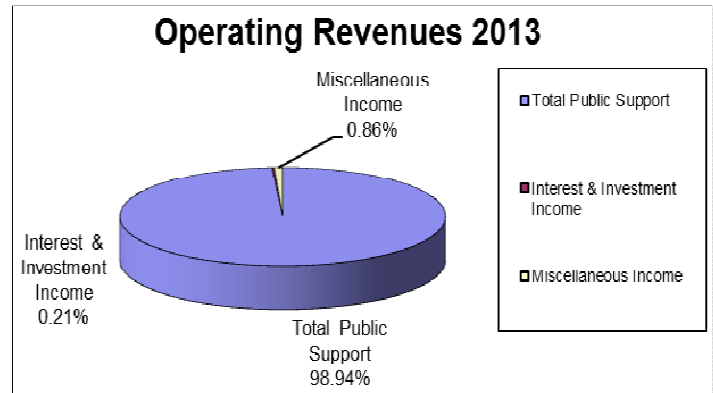
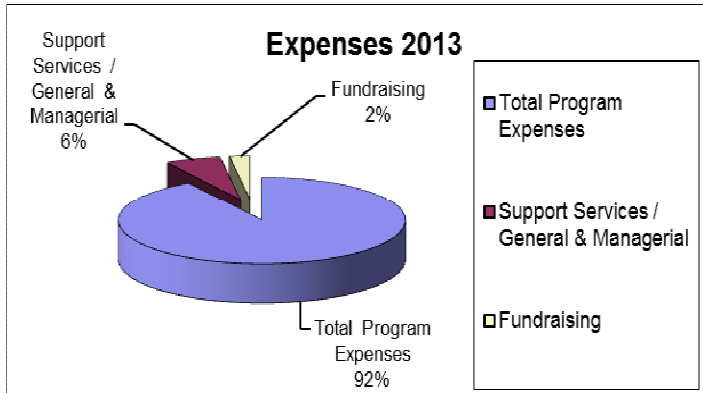
Financial Highlights

Revenues	2013	2012
Public Support		
Third Party Medical Insurance Reimbursement	\$132,732.00	\$131,343.00
Contributions	\$704,076.00	\$882,433.00
Donated Materials & Services	\$10,296.00	\$10,500.00
Total Public Support	\$847,104.00	\$1,024,276.00
Interest & Investment Income	\$1,787.00	\$3,126.00
Miscellaneous Income	\$7,324.00	\$11,298.00
Total Unrestricted Revenue, Gains and Other Support	\$856,215.00	\$1,038,700.00
Non Operating Revenue		
Net Investment Income (Loss)	\$18,147.00	\$12,370.00
Total	\$18,147.00	\$12,370.00
Total Support Revenue	\$874,362.00	\$1,051,070.00

Expenses	2013	2012
Total Program Expenses	\$865,423.00	\$791,173.00
Support Services / General & Managerial	\$59,160.00	\$64,675.00
Fundraising	\$21,612.00	\$24,730.00
Total Support Services	\$80,772.00	\$89,405.00
Total Expenses	\$946,195.00	\$880,578.00

Unrestricted Net Assets	2013	2012
Increase(Decrease) in Unrestricted Net Assets	(\$71,833.00)	\$170,492.00
Unrestricted Net Assts Beginning of Year	\$2,358,998.00	\$2,188,506.00
Unrestricted Net assets, End of the Year	\$2,287,165.00	\$2,358,998.00
Net Assets		
Increase (Decrease) in Net Assets	(\$74,394.00)	\$170,391.00
Net Assets at Beginning of the Year	\$2,408,897.00	\$2,238,506.00
Net Assets, End of Year	\$2,334,503.00	\$2,408,897.00

Revenue and Expenses 2013 (Graphical Representation)



Program Expenses 2013 (Graphical Representation)

Program Expenses	2013
Sullivan County Dental Program	\$433,658.00
India Programs	\$193,854.00
Constituency Education	\$101,452.00
Mexico and other entities	\$103,696.00
Disaster Relief	\$32,768.00
Total Program Expenses	\$865,428.00

